

| No. | KPI / Deliverables | Measurement |
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| 1 | Review the long-term financial plan for the Shire of Wandering. | To use LTFP in presenting an acceptable Annual Budget by 30/6/24, a Budget Review by 1/3/25 and a rate forecast necessary over the next 5 years to maintain a balanced financial position. |
| 2 | Prepare the Shire of Wandering Council Plan. | To present an acceptable CP by 30/9/24 showing the incorporation of a quality Councillor and a Community Survey. |
| 3 | Improve the efficiency of the works team in all maintenance and capital programs. | To show endeavour by trialling various plans limited to \$? including introducing a RDO system that allows road plant to be operational every working day. Measure by 1/3/25. |
| 4 | Continue the development of the Light Industrial Blocks. | Show progress made, a time plan to completion and a Council agreed support mechanism to encourage purchase and development by 1/3/25. |
| 5 | Develop a Housing Expansion Strategy with a planned time schedule. | To present to Council all the options that currently exist within the townsite by 31/8/24. Those that have Council support, show plans of cost and time to bring to fruition. 1/11/24. |
| 6 | To support the Community Centre Upgrade Project in finalising | The building of the kitchen (a) completed by 31/8/24. Remaining projects with suitable plans and grant applications completed by 31/12/24. |
| | a) the building of the kitchen and; | |
| | b) the plans suitable for tender use of the remainder of the projects. | |
| 7 | To record the challenges of both administration and finance that the Shire has in complying with the <i>Local Government Act</i> . | Listing of the challenges with appropriate details to be presented to Council monthly with completion by 30/6/24. |
| 8 | To actively support the Wandering Community in organising the celebrations of the 150 th anniversary of the Shire. | To have completed the organisation of a successful celebration in conjunction with the 150 th Working Group by 31/12/24. |